

Cranston School District

Cranston High School West

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,179	56.0%
Substitutes	\$31	0.4%
Instructional Paraprofessionals	\$78	1.0%
Pupil-Use Technology	\$42	0.6%
Instructional Materials	\$125	1.7%
Total	\$4,455	59.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$282	3.8%
Library & Media	\$151	2.0%
Extracurricular	\$264	3.5%
Student Health/Services	\$58	0.8%
Curriculum Development	\$9	0.1%
Staff Development	\$254	3.4%
Sabbaticals	\$0	0.0%
Program Management	\$7	0.1%
Therapists, Psychologists	\$301	4.0%
Total	\$1,326	17.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$424	5.7%
Food Service	\$155	2.1%
Safety	\$84	1.1%
Building Upkeep	\$672	9.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,334	17.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$134	1.8%
School Office	\$213	2.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$347	4.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions
July 1999 - June 2000

Expenditures: **\$10,230,239**
 School Enrollment (ADM): **1,371**
 School Per Pupil: **\$7,462**

(See Chart #2a for Comparison to Last Year)

